

# Corporate Scorecard 2017-18<sup>1</sup>

The Corporate Scorecard provides comprehensive metrics on the outputs of Canada Council funding.

## Canada Council at a glance

	2017-18		2016-17	
		('000s)		('000s)
<b>Parliamentary appropriation</b>		<b>\$258,514</b>		<b>\$222,574</b>
<b>Total support</b> (number of recipients/funding amount) <sup>2</sup>	<b>22,130</b>	<b>\$218,880</b>	<b>21,875</b>	<b>\$196,744</b>
Grant Programs <sup>3</sup>	4,352	\$196,663	4,373	\$183,631
Project Grants	3,464	\$71,868	3,817	\$88,782
Multi-Year Project Grants	164	\$7,442	71	\$3,154
Core Grants	1,129	\$117,354	1,025	\$91,695
Strategic Funds (Project Funding)	162	\$7,677	10	\$107
Digital Strategy Fund	45	\$6,046	0	\$0
Other Funds <sup>4</sup>	120	\$1,631	10	\$107
Program Partnerships <sup>5</sup>	28	\$2,013	1	\$249
Public Lending Right Program	17,553	\$9,775	17,344	\$9,774
Prizes and Fellowships	192	\$2,753	200	\$2,984
Canada Council funded prizes <sup>6</sup>	144	\$1,041	139	\$989
Killam and other prizes (endowed and/or donated)	48	\$1,712	61	\$1,995
<b>First-time recipients</b>				
First-time recipients of prizes, project or core grants <sup>7</sup>	1,275	\$23,516	1,116	\$15,244
Communities in which the grants were awarded	291		293	
<b>Grant Programs and Strategic Funds</b>				
Grant applications <sup>8</sup>	12,341		17,613	
Grant applicants	8,205		12,177	
Grants awarded	5,805	\$204,340	6,256	\$183,737
Grant recipients	4,398		4,378	
Communities in which the grants were awarded	586		639	
<b>Peer assessors<sup>9</sup></b>				
Peer assessors	664		707	
Communities where they live	176		178	
First-time peer assessors	206		314	
<b>Canada Council Art Bank</b>				
Working collection and appraised value of works	17,159	\$71,434	17,304	\$71,167
Working circulation and rental income	3,675	\$1,378	3,469	\$1,228
<b>Canada Council Musical Instrument Bank</b>				
Number of loans/donations to the Musical Instrument Bank and insured value of instruments <sup>10</sup>	23	US\$41,750	23	US\$41,750

## Support to Arts Organizations

	2017-18		2016-17	
		('000s)		('000s)
<b>Total support to arts organizations</b> (number of recipients/funding amount)	<b>1,898</b>	<b>\$158,348</b>	<b>2,118</b>	<b>\$151,866</b>
Grant Programs <sup>3</sup>	1,861	\$151,488	2,097	\$151,449
Project Grants	1,010	\$29,048	1,564	\$57,815
Multi-year Project Grants	111	\$5,086	40	\$1,939
Core Grants	1,129	\$117,354	1,025	\$91,695
Strategic Funds (Project Funding)	109	\$6,596	10	\$107
Prizes and Fellowships	34	\$263	32	\$311
Canada Council funded prizes	18	\$155	16	\$150
Killam and other prizes (endowed and/or donated)	16	\$108	16	\$161
<b>First-time recipients</b>				
First-time recipients of prizes, project or core grants <sup>7</sup>	280	\$8,749	318	\$5,558
Communities in which the grants were awarded	104		140	
<b>Grant Programs and Strategic Funds</b>				
Grant applications <sup>8</sup>	4,484		6,872	
Grant applicants	2,375		3,671	
Grants awarded	2,871	\$158,085	3,677	\$151,555
Grant recipients	1,883		2,102	
Communities in which the grants were awarded	298		367	

## Support to Artists

	2017-18		2016-17	
		('000s)		('000s)
<b>Total support to artists</b> (number of recipients/funding amount)	<b>19,858</b>	<b>\$50,250</b>	<b>19,582</b>	<b>\$41,005</b>
Grant Programs <sup>3</sup>	2,149	\$37,124	2,102	\$28,558
Project Grants	2,119	\$35,378	2,079	\$27,343
Multi-year Project Grants	39	\$1,746	31	\$1,215
Strategic Funds (Project Funding)	43	\$862	0	\$0
Public Lending Right Program	17,553	\$9,775	17,344	\$9,774
Communities where they live (in Canada)	1,800		1,773	
Communities where they live (outside Canada)	350		350	
Prizes and Fellowships	158	\$2,490	168	\$2,673
Canada Council funded prizes	126	\$886	123	\$839
Killam and other prizes (endowed and/or donated)	32	\$1,604	45	\$1,834
<b>First-time recipients</b>				
First-time recipients of prizes and project grants <sup>7</sup>	798	\$11,170	741	\$8,959
Communities in which the grants were awarded	199		200	
<b>Grant Programs and Strategic Funds</b>				
Grant applications <sup>7</sup>	6,918		10,140	
Grant applicants	5,172		8,179	
Grants awarded	2,488	\$37,986	2,324	\$28,558
Grant recipients	2,169		2,102	
Communities in which the grants were awarded	369		390	

## Support to Groups

	2017-18		2016-17	
		('000s)		('000s)
<b>Total support to groups</b> (number of recipients/funding amount)	<b>346</b>	<b>\$8,269</b>	<b>174</b>	<b>\$3,624</b>
Grant Programs <sup>3</sup>	342	\$8,050	174	\$3,624
Project Grants	335	\$7,441	174	\$3,624
Multi-year Project Grants	14	\$609	0	\$0
Strategic Funds (Project Funding)	10	\$219	0	\$0
<b>First-time recipients</b>				
First-time recipients of prizes and project grants <sup>7</sup>	197	\$3,597	57	\$727
Communities in which the grants were awarded	52		28	
<b>Grant Programs and Strategic Funds</b>				
Grant applications <sup>8</sup>	939		601	
Grant applicants	658		327	
Grants awarded	446	\$8,269	255	\$3,624
Grant recipients	346		174	
Communities in which the grants were awarded	92		75	
<b>Gender</b> <sup>11</sup>				
<b>Support to artists</b> (number of recipients/funding amount)				
Support to women	1,093	\$18,007	1,021	\$13,700
Support to men	888	\$16,453	881	\$12,878
Support to transgendered and other	44	\$951	38	\$487
<b>Total</b>	<b>2,025</b>	<b>\$35,411</b>	<b>1,940</b>	<b>\$27,065</b>
<b>Peer Assessor Representation</b> <sup>12</sup>				
Women	230		335	
Men	211		318	
Transgender and other	7		0	
<b>Total</b>	<b>448</b>		<b>653</b>	

## Designated Priority Groups<sup>13</sup>

### Grant Programs and Strategic Funds

#### Support to Indigenous recipients

(number of recipients/funding amount)

Project support to artists

196 \$4,970 186 \$3,401

Project support to groups

24 \$1,506

Project support to arts organizations

51 \$3,869 117 \$6,861

Core support to arts organizations

25 \$2,751 19 \$1,478

#### Total

**287 \$13,097 306 \$11,741**

#### Support to culturally diverse recipients

(number of recipients/funding amount)

Project support to artists

477 \$8,749 372 \$6,252

Project support to groups

61 \$1,575

Project support to arts organizations

87 \$3,813 116 \$4,634

Core support to arts organizations

68 \$6,544 64 \$3,860

#### Total

**667 \$20,682 513 \$14,475**

#### Support to Deaf and disability recipients

(number of recipients/funding amount)

Project support to artists

161 \$3,156 113 \$1,282

Project support to groups

11 \$362

Project support to arts organizations

15 \$545 24 \$1,336

Core support to arts organizations

11 \$658 6 \$170

#### Total

**192 \$4,721 138 \$2,788**

#### Support to recipients from Anglophone Official Language Minority Communities (number of recipients/funding amount)

Project support to artists

164 \$2,843 245 \$3,733

Project support to groups

22 \$430

Project support to arts organizations

66 \$2,265 59 \$1,956

Core support to arts organizations

49 \$3,098 41 \$2,155

#### Total

**274 \$8,636 322 \$7,844**

#### Support to recipients from Francophone Official Language Minority Communities (number of recipients/funding amount)

Project support to artists

89 \$1,353 77 \$1,070

Project support to groups

9 \$350

Project support to arts organizations

46 \$1,600 107 \$1,712

Core support to arts organizations

37 \$2,891 32 \$2,166

#### Total

**161 \$6,194 142 \$4,948**

Data as of March 31<sup>st</sup>, 2018.

<sup>1</sup> The Canada Council for the Arts launched its New Funding Model in 2017-18, the second year of the doubling of the budget over 2016-21. As a result, methodological changes took place, making some 2017-18 Corporate Scorecard figures (e.g., number of grant applications, grants awarded and types of recipients) uncomparable to figures published in previous years. Furthermore, the New Chapter program, a one-time initiative, attracted an unprecedented number of applications in 2016-17. Figures that should not be compared to 2017-18 are presented in grey.

<sup>2</sup> Figures were obtained through the Canada Council's Arts Tracking System (ATS), thus, they do not always reconcile with figures in other Financial Statements in the Annual Report as those figures were obtained using a different system.

<sup>3</sup> An artist, group or organization may receive more than one grant in a given year. For example, an artist or group may receive a project grant and a travel grant; an arts organization may receive a project grant and a core grant. Hence the total number of distinct recipients does not equal to the sum of distinct recipients by type of grant.

<sup>4</sup> The category "Other Funds" includes the Access Support Fund, the Market Access Strategy for Official Language Minority Communities (OLMC) Fund, the Media Arts Equipment Acquisition Fund the Games of La Francophonie and the a Commission internationale du théâtre francophone (CITF).

<sup>5</sup> The Category "Program Partnerships" includes initiatives with other public and private organizations to advance the intended outcomes of the arts granting programs in ways that are complementary to grants, but that cannot be delivered using the grant application process. One example is the Council's partnership with Poetry in Voice, which advances the outcomes of the Arts Across Canada program.

<sup>6</sup> This figure includes the National Competition for Amateur Choirs, a payment made to Choral Canada who administers the competition. The figure is not reflected in the Canada Council's Open Data tables.

<sup>7</sup> These figures include recipients from the "Grant Programs," "Strategic Funds," "Prizes and Fellowships" and "Public Right lending Program" categories. It excludes the "Program Partnerships" category.

<sup>8</sup> The volume of applications received by the Canada Council was affected by the transition to the New Funding Model wherein applications were not processed for a brief period of time.

<sup>9</sup> Peer assessors participating in the "Grant Programs," "Strategic Funds," and "Prizes and Fellowships" categories.

<sup>10</sup> In 2017-18, 2016-17, 2015-16 and 2014-15, the insured value of instruments is reported in US dollars, as per the insurance contract. In previous years it was recorded in Canadian dollars.

<sup>11</sup> Gender figures are based on data extracted from the Canada Council's voluntary self-identification form in the portal. Individuals who did not respond or disclose their gender are not reported in these figures. This includes recipients from the "Grant Programs," "Strategic Funds" and "Prizes and Fellowships" categories.

<sup>12</sup> Gender figures for peer assessors only include participants in the "Grant Programs" and "Strategic Funds" categories.

<sup>13</sup> From 2017-18 onwards, information regarding the Canada Council's designated priority groups was obtained through the self-identification form in the portal. Comparison with data from previous years is not suggested, as the data collection methodology changed.