



Research and Evaluation Section

OVERVIEW OF REVENUES BY SOURCE AND PROVINCE

Locked CADAC data

- October 2014 -

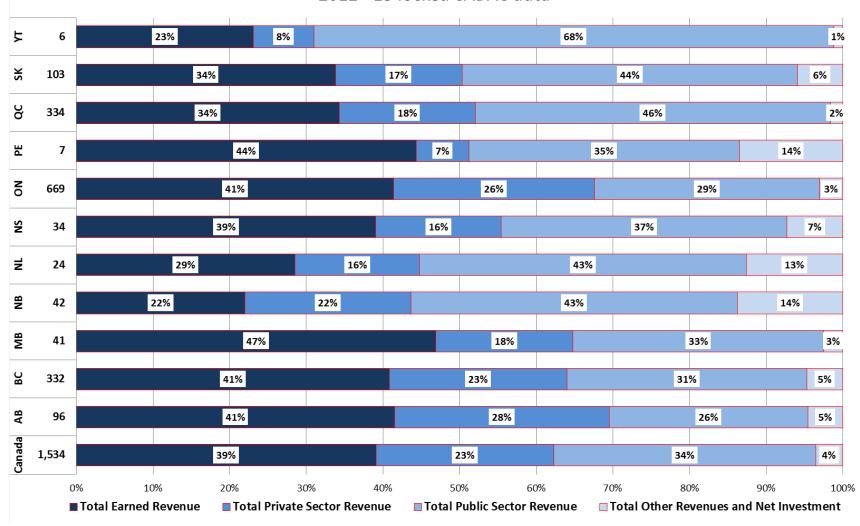
Bringing the arts to life De l'art plein la vie

Summary

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Breakdown of 2009-2013 Total Revenues and Private Revenues by source	
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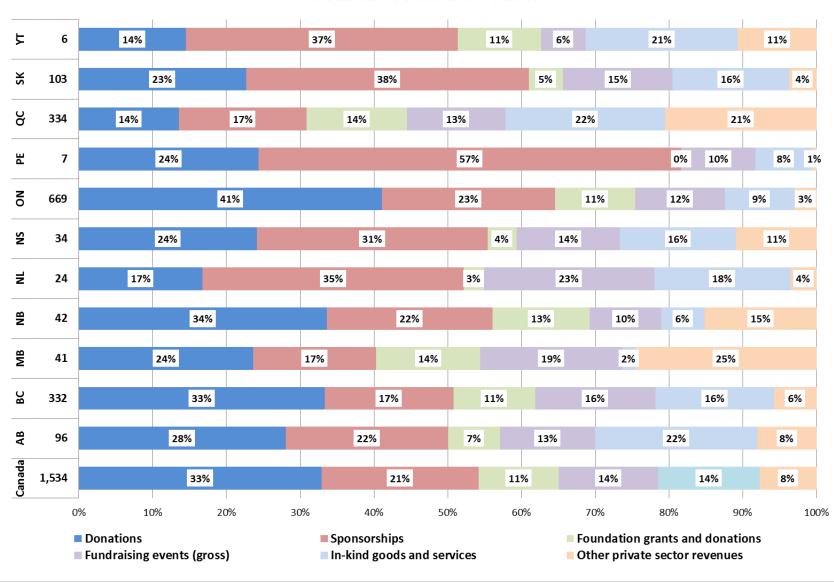
Great Variation in Revenue Distribution by Province,

2012 - 13 locked CADAC data



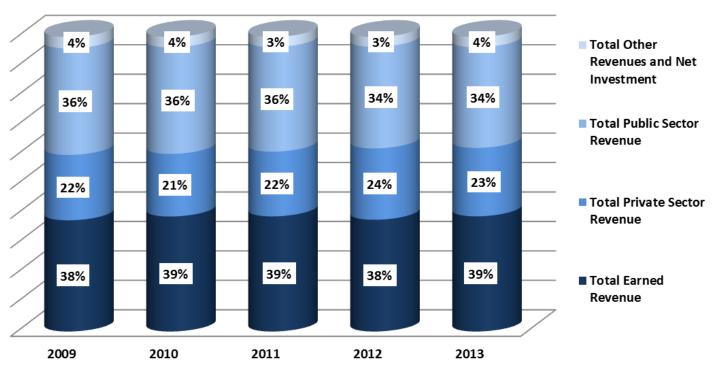
Breakdown of **Private Revenues** by Source and Province,

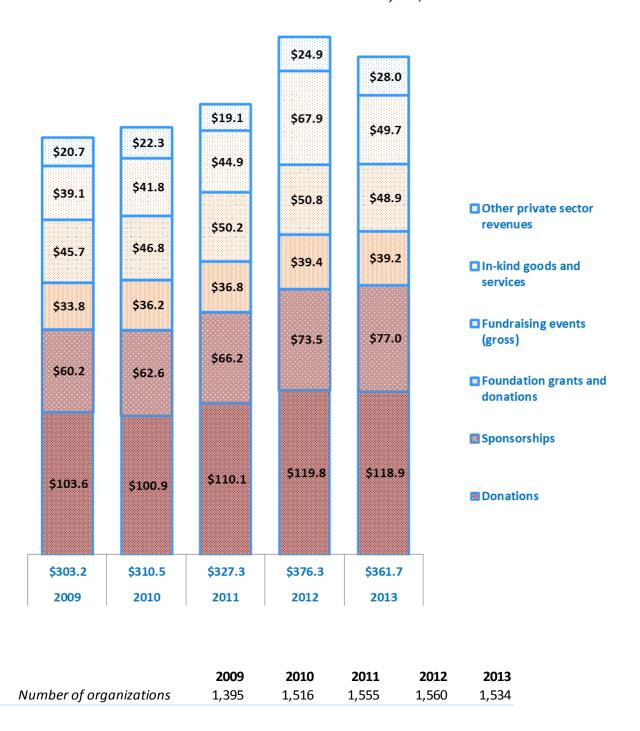
2012-13 locked CADAC data



Canada

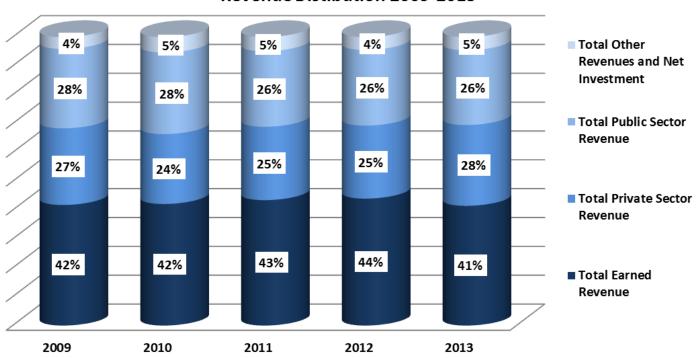
	2009	2010	2011	2012	2013
Number of organizations	1,395	1,516	1,555	1,560	1,534
Total Revenues (\$mil.)	\$ 1,365.5	\$ 1,461.1	\$1,489.80	\$ 1,552.6	\$1,558.0

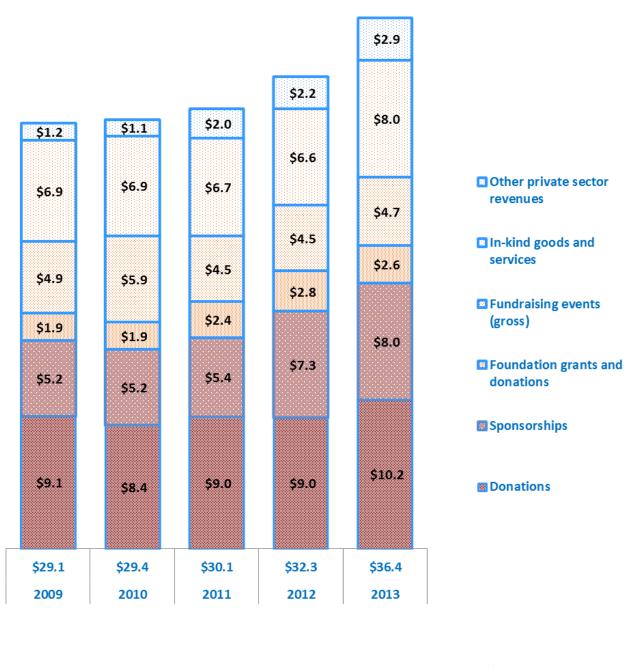




Alberta

	2009	2010	2011	2012	2013
Number of organizations	88	97	99	97	96
Total Revenues (\$mil.)	\$109.66	\$121.26	\$118.39	\$127.81	\$129.78

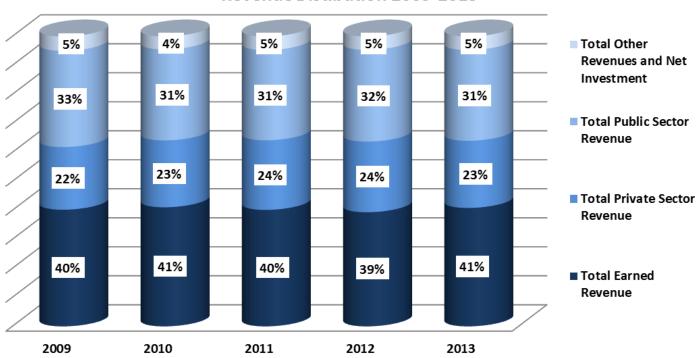


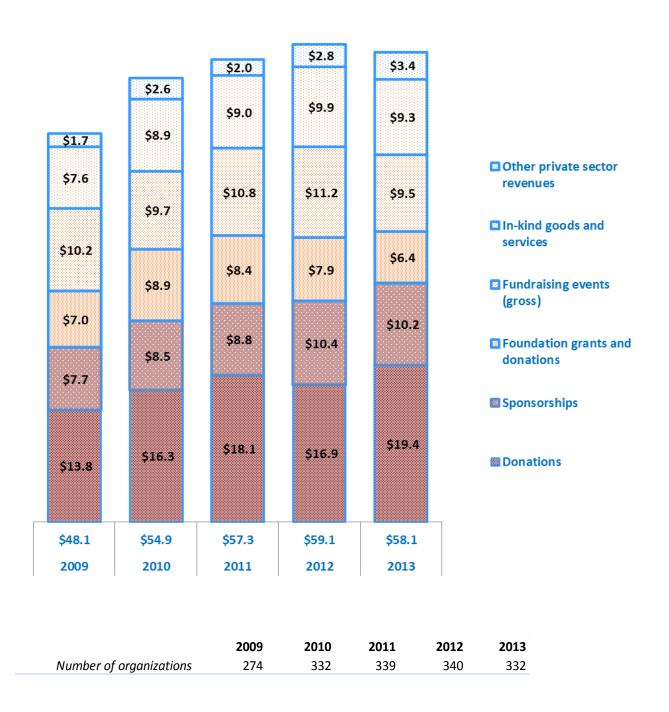


	2009	2010	2011	2012	2013
Number of organizations	88	97	99	97	96

British Columbia

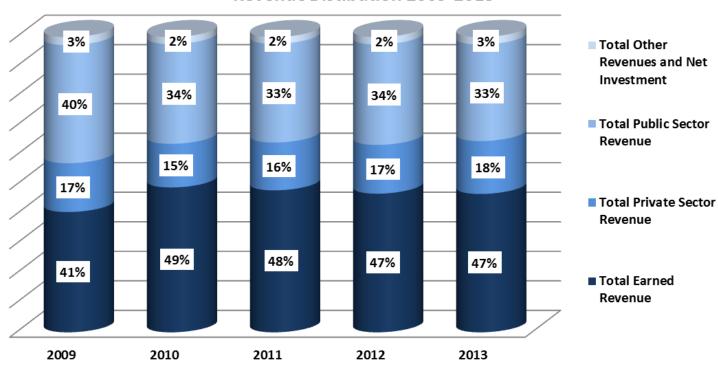
	2009	2010	2011	2012	2013
Number of organizations	274	332	339	340	332
Total Revenues (\$mil.)	\$222.4	\$238.1	\$238.6	\$242.7	\$251.0

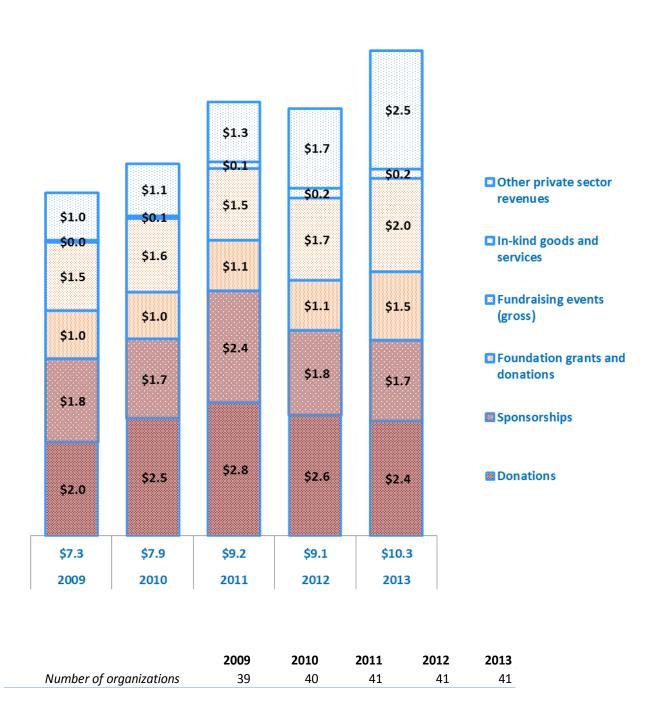




Manitoba

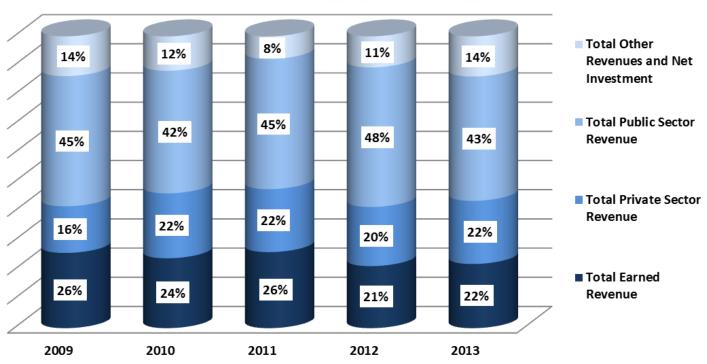
	2009	2010	2011	2012	2013
Number of organizations	39	40	41	41	41
Total Revenues (\$mil.)	\$44.2	\$53.6	\$57.1	\$55.2	\$57.8

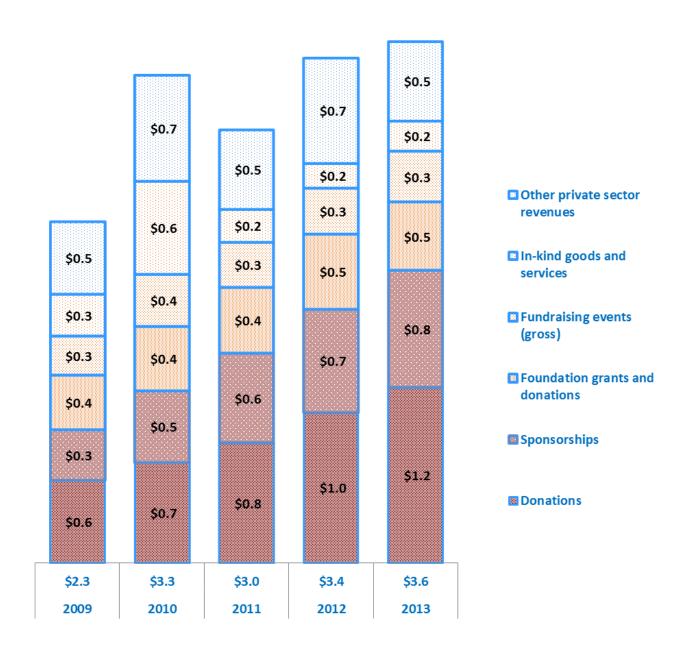




New Brunswick

	2009	2010	2011	2012	2013
Number of organizations	50	50	47	45	42
Total Revenues (\$mil.)	\$14.6	\$15.0	\$13.7	\$17.0	\$16.4

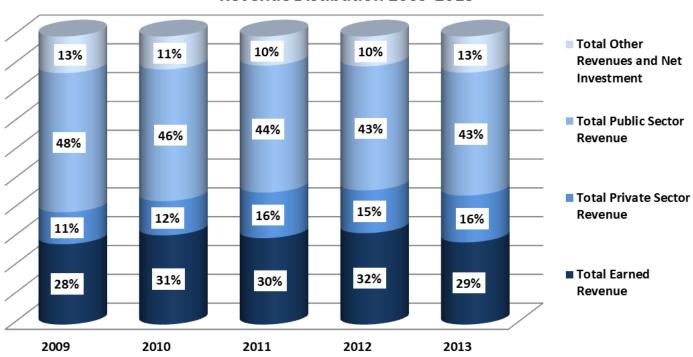


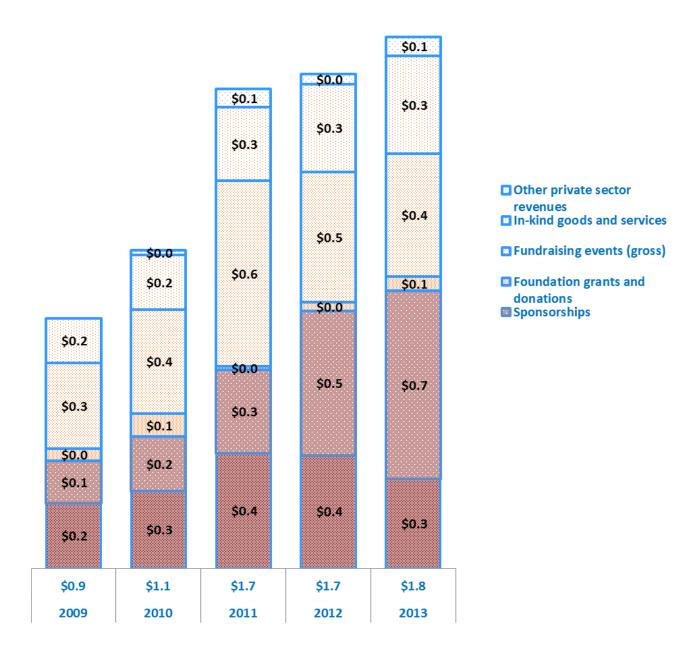


	2009	2010	2011	2012	2013
Number of organizations	50	50	47	45	42

Newfoundland and Labrador

	2009	2010	2011	2012	2013
Number of organizations	15	16	20	24	24
Total Revenues (\$mil.)	\$7.8	\$9.3	\$10.5	\$11.5	\$11.3

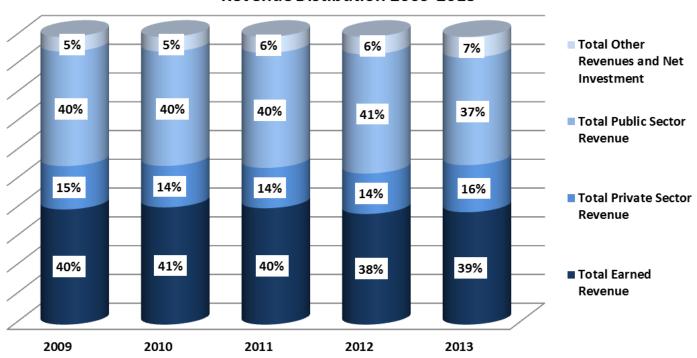


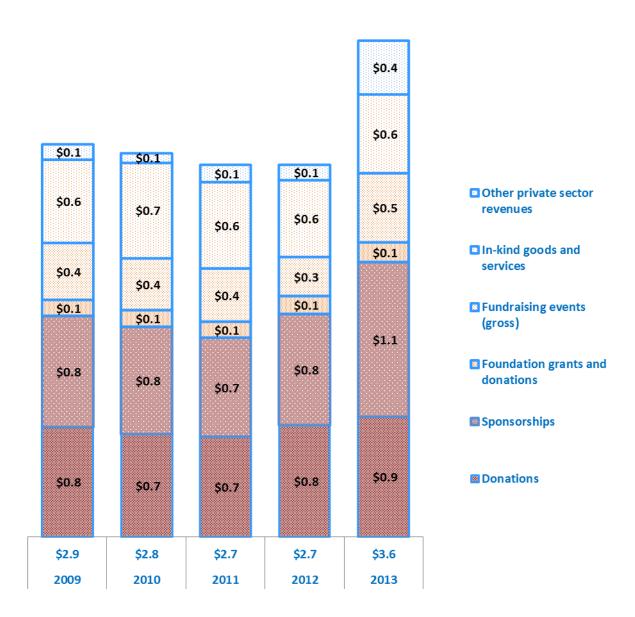


	2009	2010	2011	2012	2013
Number of organizations	15	16	20	24	24

Nova Scotia

	2009	2010	2011	2012	2013
Number of organizations	31	35	34	34	34
Total Revenues (\$mil.)	\$19.0	\$19.4	\$19.4	\$19.4	\$22.2

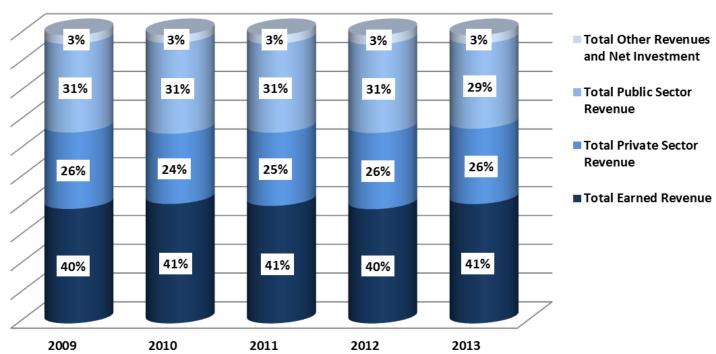


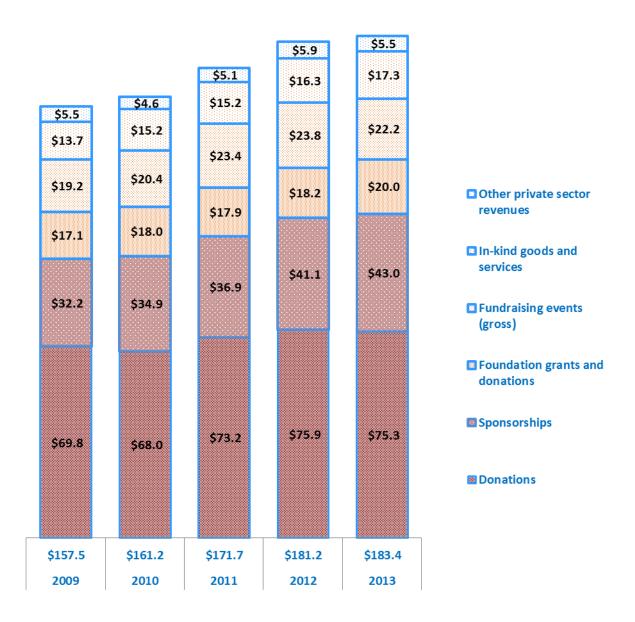


	2009	2010	2011	2012	2013
Number of organizations	31	35	34	34	34

Ontario

	2009	2010	2011	2012	2013
Number of organizations	631	681	696	687	669
Total Revenues (\$mil.)	\$594.5	\$662.5	\$675.9	\$686.3	\$701.3

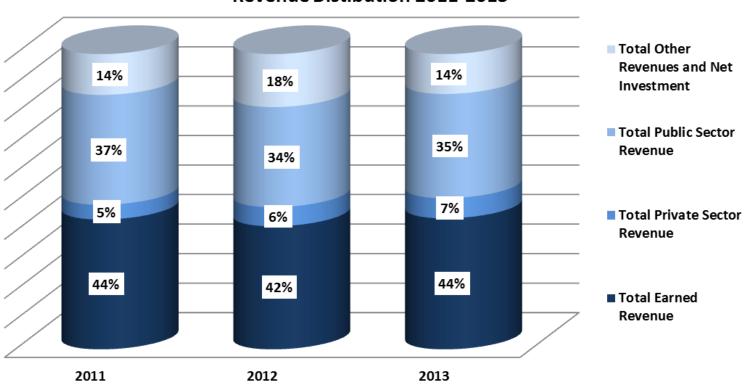




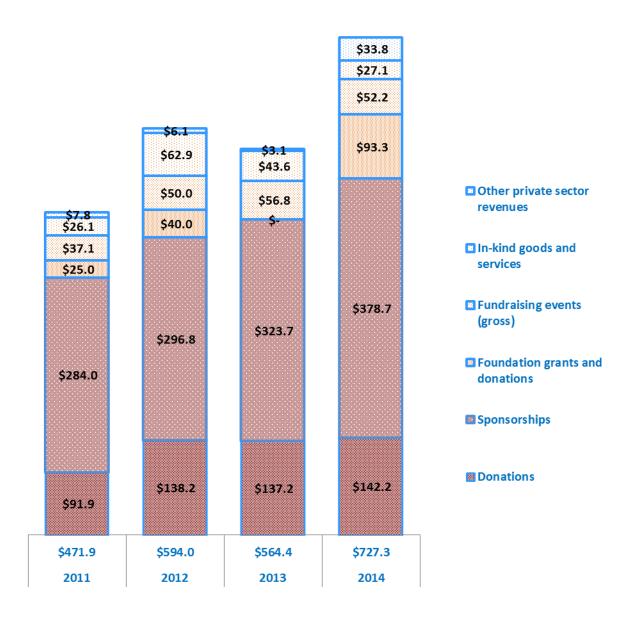
	2009	2010	2011	2012	2013
Number of organizations	631	681	696	687	669

Prince Edward Island

	2011	2012	2013
Number of organizations	7	7	7
Total Revenues (\$mil.)	\$9.5	\$9.2	\$8.3



2009 - 2013 locked CADAC data, in \$thousands

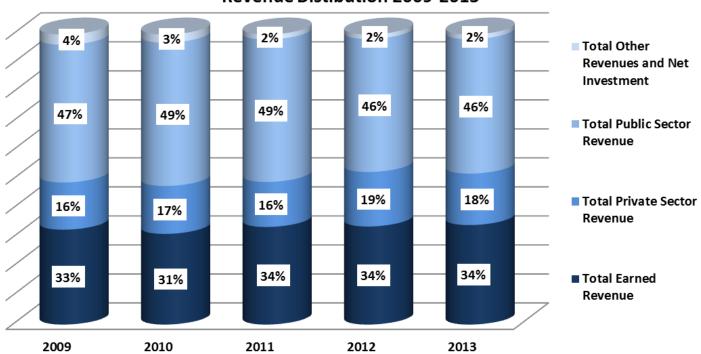


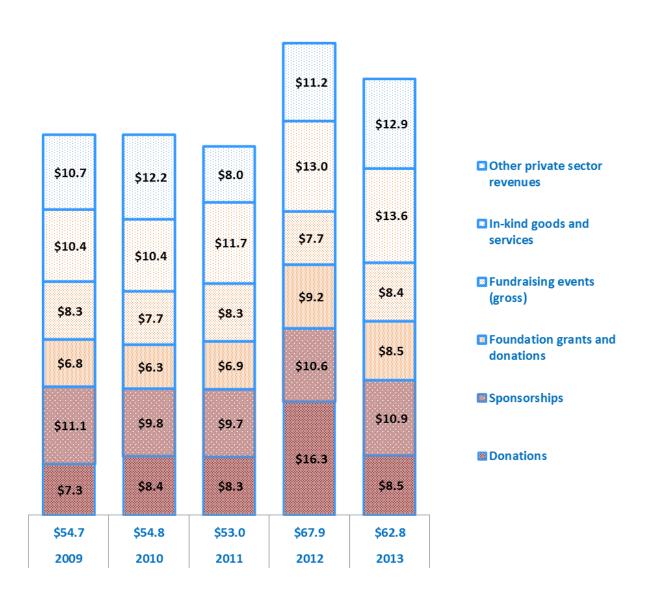
	2011	2012	2013
Number of organizations	7	7	7

Quebec

	2009	2010	2011	2012	2013
Number of organizations	292	317	330	339	334
Total Revenues (\$mil.)	\$336.5	\$331.5	\$341.6	\$361.3	\$354.0



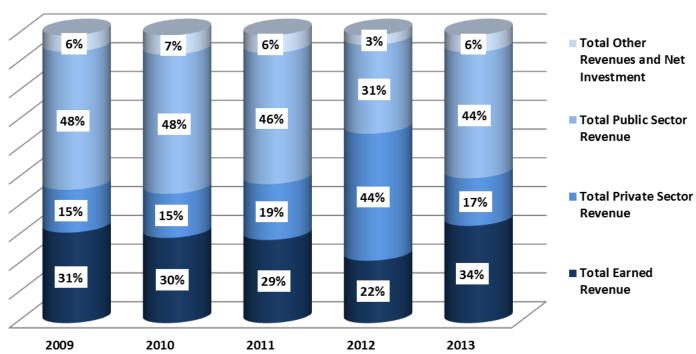


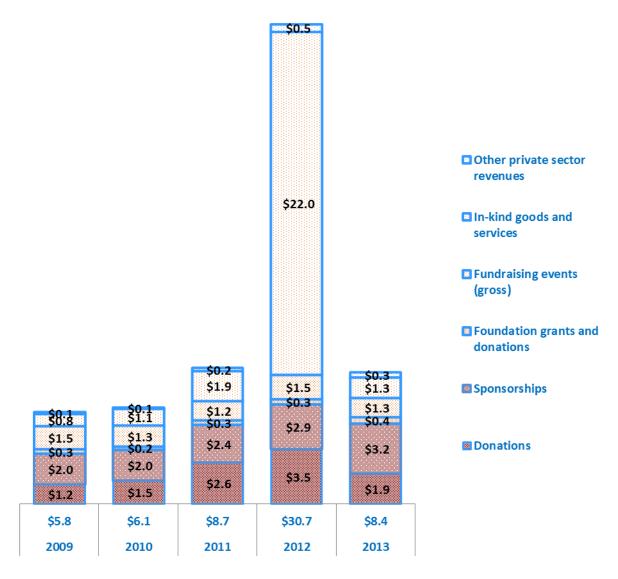


	2009	2010	2011	2012	2013
Number of organizations	292	317	330	339	334

Saskatchewan

	2009	2010	2011	2012	2013
Number of organizations	85	91	105	108	103
Total Revenues (\$mil.)	\$39.3	\$40.2	\$44.7	\$69.4	\$50.7



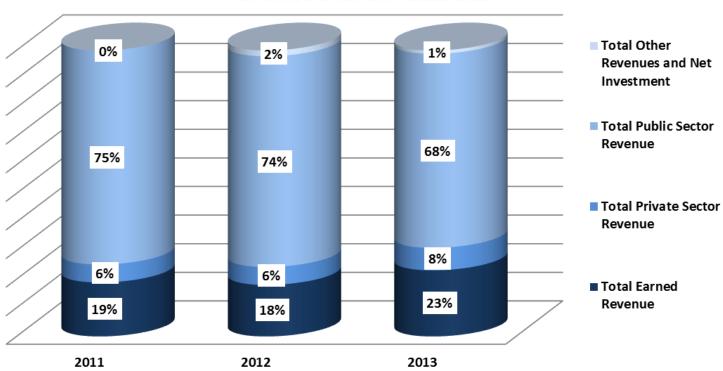


N.B. – In 2012, the in-kind goods and services data was affected by one organization receiving a one-time donation to their collection.

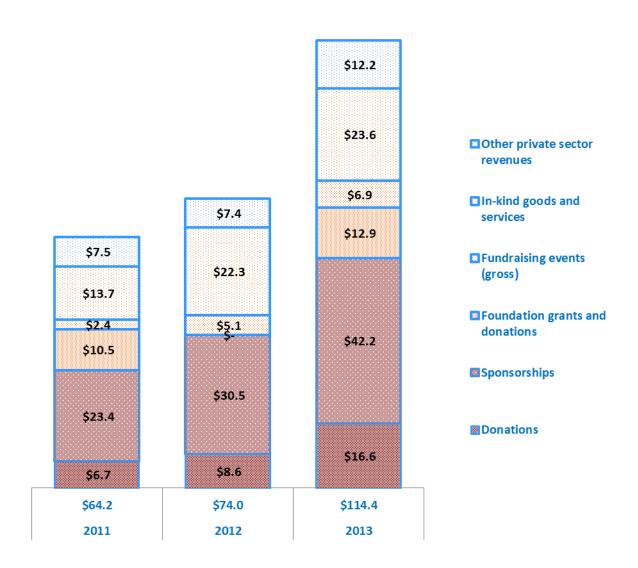
	2009	2010	2011	2012	2013
Number of organizations	85	91	105	108	103

Yukon

	2011	2012	2013
Number of organizations	5	6	6
Total Revenues (\$millions)	\$1.0	\$1.2	\$1.5



2009 - 2013 locked CADAC data, in \$thousands



	2011	2012	2013
Number of organizations	5	6	6

Notes

1. CADAC is a web-based integrated financial and statistical system for Canadian arts organizations applying for operating funding which allows the Canada Council and other public funders to collect and share common financial and statistical data. The data was captured September 9, 2014.

CADAC partners include provincial, territorial and municipal arts funders. They are the British Columbia Arts Council, the City of Vancouver, the Alberta Foundation for the Arts, the Edmonton Arts Council, the Saskatchewan Arts Board, the City of Saskatoon, the Manitoba Arts Council, the Ontario Arts Council, the Toronto Arts Council, the City of Toronto Culture Division, the City of Greater Sudbury, the City of Kingston Arts Fund, the New Brunswick Arts Development Branch / Department of Tourism, Heritage and Culture, the Newfoundland and Labrador Arts Council and the Canada Council for the Arts.

Methodology:

- This report includes locked data only from 2008-09 to 2013-14
- As Quebec is not a partner there is a gap in data from this province. This said, the Canada Council for the Arts funds Quebec-based organizations, therefore, the data does include statistics from Quebec. The majority of Quebec dance companies that receive Canada Council operating grants also receive operating grants through the Conseil des arts et des lettres du Québec (CALQ).
- "Breakdown of Private Revenues":
 - o Donations item includes Individual (line 4305) and Corporate donations (line 4310);
 - Sponsorship includes General corporate sponsorships (line 4315) and Specific corporate sponsorships (line 4320).
- For confidentiality reasons, the report includes only provinces/territories and years with more than five organizations.